

FINANCING THE BUDGET

59. The net requirement is financed mainly by Government grant and Council Tax. The total financing for 2017/18 is:

| 2018/19 General Fund Revenue Financing | £000 | % |
|---|---------------|--------------|
| Non-Domestic Rates Income – baseline | 3,527 | |
| Non-Domestic Rates Income - growth, S31 grant, less levy, etc. | 916 | |
| NNDR Collection Fund Deficit – relating to prior years' appeals/appeals erosion of income | (601) | |
| Revenue Support Grant | 568 | |
| Enterprise Zone Relief Grant | 630 | |
| Renewable Energy Retained | 333 | |
| Total Government Grant | 5,373 | 38.5 |
| Council Tax | 6,922 | 49.6 |
| Collection Fund Surplus (Council Tax) | 141 | 1.0 |
| New Homes Bonus | 1,515 | 10.9 |
| Total Financing | 13,951 | 100.0 |